

Pocatello District #025

Bannock County

3115 Pole Line Road, Pocatello, ID. 83204 Phone: (208) 232-3563 Fax: (208) 235-3280 Dr. David Peck, Superintendent

District Characteristics 1997-98			
Fall Enrollment 1997-98 13	3,127	Special Education:	
Average Daily Attendance	2,399	Special Education Students	1,861
State Ranking per ADA	3	Gifted and Talented Students	373
Number of Schools (sites):		Number of LEP Students**	62
Elementary	17	National School Lunch Program:	
Secondary	12	% Average Daily Participation	57%
Number of Schools:		% Free and Reduced Meals	30%
Accredited	21	Average Lunch Price - Elementary	\$1.50
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.60
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97	5,781
High School Graduates: High School Diplomas-Regular Other Completions*	884 0	District Owned Operation * Certificates of Completion issued at a district le ** Limited English Speaking (LEP)	vel
Other Completions	U	Emiliou English opediting (EE)	

Superintendent's **Highlights**

The District is working on continuous progress by working toward curricular reform using the Management of Change process. Public meetings have been held to involve our community in defining needed changes.

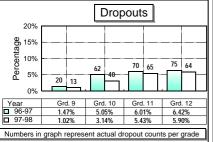
The Management of Change process will continue for the next few years.

The District received the "What Parents Want Award" as national recognition for the fourth straight year.

Construction completion of our new school, Century High, is scheduled for fall of 1999. Significant repairs and additions are being made at Highland and Pocatello High Schools.

Student Profiles Ethnicity

Race	Male	Female	Total			
White	46.15%	42.84%	88.99%			
Black	0.51%	0.43%	0.94%			
Hispanic	2.82%	2.34%	5.16%			
Nat. Amer.	1.74%	1.85%	3.59%			
Asian	0.67%	0.65%	1.32%			
Total	51.89%	48.11%	100.00%			
Dropouts 20%						



Progress Towards Meeting District Goals

1997-98 Goals

Facilities to provide adequate classroom space at the high school level.

Construction has begun on Century High School with completion scheduled

for the fall of 1999. Attendance boundaries will be set during this year.

Pat Charleton has been named the school's first principal.

Progress

Renovation work will start this summer at Pocatello High and includes electrical and heating system updates.

Construction of a practice gym and an expanded media center also starts this summer at Highland High.

Continuous academic improvement at all levels. The District is examining strategies to accomplish performance gains in all grade levels. Student performance is above national averages, but not at levels that can be achieved.

						<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
	M & O Fund	<u>%</u>	All Funds	<u>%</u>	Expenditures:				
Revenues:					M & O Instruction	\$33,883,391	64.39%		
Local Taxes	\$8,650,316	16.08%	\$14,234,286	14.71%	M & O Support Programs	18,738,951	35.61%		
Other Sources	1,212,914	2.25%	31,739,839	32.78%	M & O Other	0	0.00%		
State	43,856,946	81.49%	46,016,530	47.53%	Total M & O	\$52,622,342	100.00%	\$4,244	
Federal	97,425	0.18%	4,825,760	4.98%	-				
-					Total ALL Funds	\$67,816,489	100.00%	\$5,469	
Total	\$53,817,601	100.00%	\$96,816,415	100.00%	=				
Lottery Revenu	eplacement es			. \$540,284	Tax Levies at 9-1-97 Property Market Values Total M & O Levy Total School Levy	Total \$1,533,866,188 0.005414883 0.008949481	Per ADA \$123,704	Rank 93 13 7	

Staff Data 1997-98					
District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		<u>Rank</u>
Elementary Teachers	323.11	20	Beginning Salary on Schedule	\$19,195	
Secondary Teachers	348.63	17	Highest Salary on Schedule	\$42,549	
Administrators	50.26	247	Average Elementary Teacher's Salary	\$35,648	6
Other Certified Staff	66.53	186	Average Secondary Teacher's Salary	\$35,153	6
Total Certified Staff	788.53	16	Superintendent's Salary	\$92,845	3
Total Non-Certified Staff	389.29	32			

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

